

DEVELOPMENT FUNDING

The capital improvement program cost estimates for the Millington Regional Jetport are presented below by phase. These estimates for capital improvement program projects for the Millington Regional Jetport were generated from the following:

- The program schedule recommended for development
- Recent construction projects at airports in the Southeast

Since Tennessee is a Block Grant State, FAA grants are administered by the State. Funding for the proposed projects will be provided from: Federal; State; Local; and Private sources. These breakdowns will be determined as the application for these projects are submitted and approved. The State funds may include both FAA funds and State grants. The local funds may also be augmented by Private funds and Federal funds such as FAA Vision 100 and FAA Discretionary funds that may be used for hangar projects and fueling systems (revenue generating projects). Inclusion of projects in the Master Plan and Capital Improvements Plan is not a commitment or guarantee of funding. A funding request must be made for each project and consideration will involve adherence in accordance with the funding policy in place at the time of the request.

DEVELOPMENT FUNDING SUMMARY

Stage I	\$6,003,604
Stage II	\$8,196,400
Stage III	\$3,582,000
TOTAL	\$17,782,004

MILLINGTON AIRPORT AUTHORITY

TRACY WILLIAMS, EXECUTIVE DIRECTOR

DON LOWRY, CHAIRMAN

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and

TDOT Aeronautics Division
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MILLINGTON REGIONAL JETPORT

AIRPORT MASTER PLAN

EXECUTIVE

SUMMARY

Prepared For:

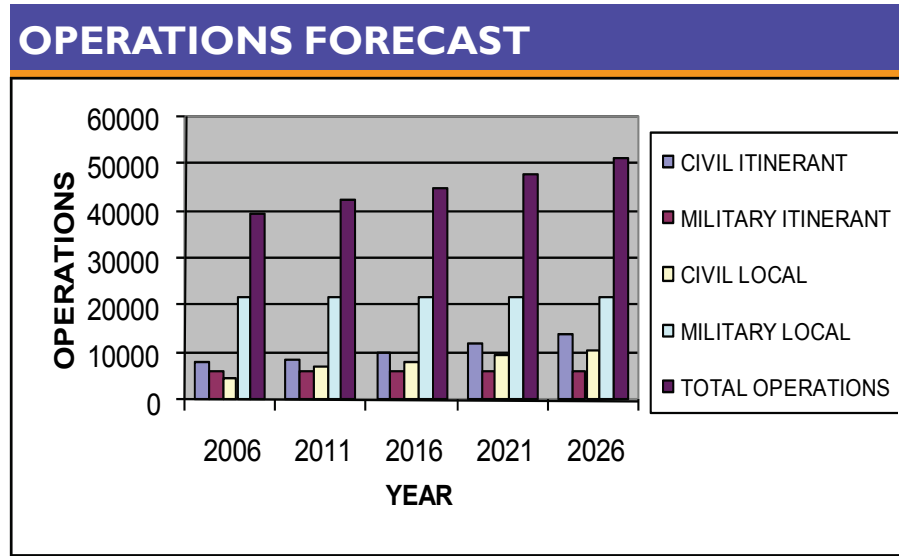
Millington Airport Authority
Millington, TN

Prepared By:

Barge Waggoner Sumner &
Cannon, Inc.

September 2008

FORECAST SUMMARY				
Year	2011	2016	2021	2026
Based Aircraft	59	69	80	92
Annual Pilots/Passengers	11,955	14,065	16,541	19,457
Peak Hour Pilots/Passengers	6	7	8	10
Local Operations	28,567	29,655	30,865	32,209
Itinerant Operations	13,519	15,043	16,842	18,974
Annual Operations	42,085	44,698	47,708	51,183
Peak Hour Operations	21	22	24	26



BACKGROUND

Development of the Airport Master Plan for the Millington Regional Jetport (NQA) was undertaken by the Millington Airport Authority for the purpose of examining the Airport's existing and future role and to provide direction for long term development of the Airport. Financial assistance for the preparation of the Master Plan was provided by a grant from the Federal Aviation Administration (FAA) and the Tennessee Department of Transportation (TDOT) Bureau of Aeronautics.

GOALS AND OBJECTIVES

The purpose of this study is to determine the aviation needs of the Millington Regional Jetport and its service area for the next 20 years. The study is part of the continuing planning process necessary to assure adequate and compatible airport improvements as required to meet the growing aviation demands associated with the Airport.

PURPOSE OF THE STUDY

The overall purpose of this study is to provide the Millington Airport Authority with an effective planning tool to guide the future development of the Millington Regional Jetport. This Master Plan provides local officials with such guidance while ensuring that the development of the Airport is accomplished in a manner that respects the local environment and is consistent with the policies of the Authority. Accomplishment of this purpose requires the evaluation of existing airport activity and facilities, and determination of actions needed to maintain an adequate, safe and reliable airport facility to meet the needs of Millington and the surrounding communities.

